

Conference Committee Report - SB 287
Regional DVM at 15%
5% Cap to APR Districts; No Summer School Weight
With SSD and St. Louis sales tax fixes, 3-year HH phase-in
Built off Estimated FY 06 State Funding
\$3.43 performance levy

		FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Estimated Formula Increase from FY06 to FY 14
		Estimated State Funding	86% old 14% new increase	72% old 28% new increase	58% old 42% new increase	44% old 56% new increase	30% old 70% new increase	16% old 84% new increase	100% NEW increase	100% NEW increase	
001090	ADAIR CO. R-I	\$1,410,946	\$0	\$0	\$0	\$0	\$0	\$932	\$15,270	\$15,092	\$31,294
001091	KIRKSVILLE R-III	\$6,590,137	\$182,891	\$182,891	\$233,699	\$266,188	\$314,923	\$354,324	\$410,868	\$118,502	\$2,064,287
001092	ADAIR CO. R-II	\$1,344,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
002089	NORTH ANDREW CO. R-VI	\$2,077,784	\$24,933	\$24,933	\$24,933	\$0	\$0	\$0	\$0	\$0	\$74,800
002090	AVENUE CITY R-IX	\$390,743	\$28,993	\$28,993	\$32,779	\$35,201	\$38,834	\$41,770	\$48,180	\$8,833	\$263,582
002097	SAVANNAH R-III	\$7,336,314	\$228,623	\$228,623	\$277,690	\$309,067	\$356,130	\$394,182	\$456,217	\$114,443	\$2,364,975
003031	TARKIO R-I	\$2,214,471	\$0	\$0	\$0	\$0	\$0	\$0	\$4,825	\$27,624	\$32,449
003032	ROCK PORT R-II	\$797,887	\$14,368	\$14,368	\$22,059	\$26,978	\$34,356	\$40,320	\$46,977	\$17,940	\$217,366
003033	FAIRFAX R-III	\$468,201	\$0	\$0	\$0	\$0	\$501	\$8,318	\$9,918	\$8,238	\$26,974
004106	COMMUNITY R-VI	\$984,358	\$48,347	\$48,347	\$56,395	\$61,541	\$69,261	\$75,502	\$87,227	\$18,772	\$465,391
004109	VAN-FAR R-I	\$2,016,070	\$17,187	\$17,187	\$30,276	\$38,645	\$51,200	\$61,350	\$71,641	\$30,527	\$318,014
004110	MEXICO 59	\$6,394,941	\$350,714	\$350,714	\$404,283	\$438,536	\$489,918	\$531,461	\$613,631	\$124,939	\$3,304,196
005120	WHEATON R-III	\$1,499,184	\$132,609	\$132,609	\$143,213	\$149,992	\$160,163	\$168,386	\$193,678	\$24,729	\$1,105,379
005121	SOUTHWEST R-V	\$3,038,195	\$136,141	\$136,141	\$153,813	\$165,113	\$182,063	\$195,768	\$225,796	\$41,218	\$1,236,051
005122	EXETER R-VI	\$1,283,472	\$53,453	\$53,453	\$60,856	\$65,589	\$72,691	\$78,431	\$90,499	\$17,265	\$492,236
005123	CASSVILLE R-IV	\$4,994,061	\$358,989	\$358,989	\$400,776	\$427,498	\$467,580	\$499,987	\$576,288	\$97,464	\$3,187,572
005124	PURDY R-II	\$2,624,276	\$191,847	\$191,847	\$208,826	\$219,682	\$235,968	\$249,134	\$286,706	\$39,599	\$1,623,610
005127	SHELL KNOB 78	\$448,727	\$2,244	\$2,244	\$2,244	\$0	\$0	\$0	\$0	\$0	\$6,731
005128	MONETT R-I	\$5,663,997	\$387,185	\$387,185	\$432,863	\$462,073	\$505,887	\$541,310	\$623,969	\$106,538	\$3,447,011
006101	LIBERAL R-II	\$1,480,712	\$93,326	\$93,326	\$104,421	\$111,516	\$122,158	\$130,762	\$150,736	\$25,878	\$832,123
006103	GOLDEN CITY R-III	\$881,945	\$24,022	\$24,022	\$29,844	\$33,568	\$39,151	\$43,666	\$50,584	\$13,580	\$258,438
006104	LAMAR R-I	\$3,357,033	\$158,262	\$158,262	\$186,291	\$204,215	\$231,101	\$252,839	\$292,226	\$65,376	\$1,548,572
007121	MIAMI R-I	\$891,099	\$26,733	\$26,733	\$26,733	\$0	\$15,137	\$31,161	\$36,219	\$12,123	\$174,838
007122	BALLARD R-II	\$704,036	\$21,121	\$21,121	\$21,121	\$0	\$0	\$0	\$15,738	\$8,766	\$87,867
007123	ADRIAN R-III	\$2,335,409	\$81,383	\$81,383	\$95,970	\$105,298	\$119,289	\$130,602	\$150,960	\$34,021	\$798,905
007124	RICH HILL R-IV	\$1,401,004	\$142,186	\$142,186	\$153,570	\$160,851	\$171,769	\$180,599	\$207,725	\$26,552	\$1,185,438
007125	HUME R-VIII	\$594,259	\$17,828	\$17,828	\$17,828	\$0	\$1,514	\$18,613	\$21,654	\$7,635	\$102,900
007126	HUDSON R-IX	\$136,202	\$12,393	\$12,393	\$13,970	\$14,978	\$16,491	\$17,713	\$20,427	\$3,678	\$112,042
007129	BUTLER R-V	\$3,453,360	\$122,232	\$122,232	\$146,573	\$162,138	\$185,486	\$204,362	\$236,396	\$56,771	\$1,236,190

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		FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Estimated Formula Increase from FY06 to FY 14
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008106	LINCOLN R-II	\$1,665,763	\$89,605	\$89,605	\$101,995	\$109,917	\$121,801	\$131,409	\$151,627	\$28,896	\$824,856
008107	WARSAW R-IX	\$3,144,176	\$219,055	\$219,055	\$249,476	\$268,929	\$298,108	\$321,699	\$371,205	\$70,952	\$2,018,478
008111	COLE CAMP R-I	\$2,155,544	\$154,486	\$154,486	\$171,354	\$182,139	\$198,319	\$211,399	\$243,567	\$39,340	\$1,355,091
009077	MEADOW HEIGHTS R-II	\$1,857,330	\$89,129	\$89,129	\$101,535	\$109,467	\$121,368	\$130,988	\$151,146	\$28,936	\$821,697
009078	LEOPOLD R-III	\$739,643	\$37,708	\$37,708	\$42,219	\$45,103	\$49,429	\$52,927	\$61,014	\$10,520	\$336,628
009079	ZALMA R-V	\$940,651	\$53,932	\$53,932	\$60,029	\$63,928	\$69,776	\$74,504	\$85,859	\$14,220	\$476,181
009080	WOODLAND R-IV	\$2,742,319	\$176,801	\$176,801	\$196,701	\$209,426	\$228,514	\$243,947	\$281,117	\$46,414	\$1,559,721
010087	SOUTHERN BOONE CO. R-I	\$4,341,818	\$104,208	\$104,208	\$131,153	\$148,383	\$174,228	\$195,124	\$226,141	\$62,846	\$1,146,291
010089	BOONE CO. R-IV	\$4,712,559	\$48,696	\$48,696	\$55,267	\$82,436	\$105,603	\$124,337	\$144,915	\$56,338	\$666,289
010090	STURGEON R-V	\$1,904,426	\$39,132	\$39,132	\$50,247	\$57,354	\$68,014	\$76,634	\$88,877	\$25,924	\$445,315
010091	CENTRALIA R-VI	\$3,948,413	\$156,038	\$156,038	\$183,815	\$201,578	\$228,222	\$249,764	\$288,684	\$64,788	\$1,528,928
010092	HARRISBURG R-VIII	\$1,833,436	\$99,006	\$99,006	\$111,303	\$119,167	\$130,962	\$140,499	\$162,004	\$28,683	\$890,630
010093	COLUMBIA 93	\$44,250,476	\$457,255	\$457,255	\$457,255	\$0	\$0	\$0	\$0	\$0	\$1,371,765
011076	EAST BUCHANAN CO. C-1	\$2,798,268	\$33,579	\$33,579	\$33,579	\$0	\$0	\$0	\$0	\$0	\$100,738
011078	MID-BUCHANAN CO. R-V	\$2,174,444	\$34,721	\$34,721	\$48,986	\$58,108	\$71,790	\$82,853	\$96,353	\$33,270	\$460,801
011079	BUCHANAN CO. R-IV	\$1,835,160	\$22,022	\$22,022	\$22,022	\$0	\$0	\$0	\$0	\$0	\$66,066
011082	ST. JOSEPH	\$37,362,569	\$681,775	\$681,775	\$937,202	\$1,100,536	\$1,345,537	\$1,543,624	\$1,793,929	\$595,748	\$8,680,128
012108	NEELYVILLE R-IV	\$2,487,586	\$144,932	\$144,932	\$160,658	\$170,714	\$185,799	\$197,993	\$228,114	\$36,678	\$1,269,819
012109	POPLAR BLUFF R-I	\$11,797,769	\$896,385	\$896,385	\$999,340	\$1,065,175	\$1,163,927	\$1,243,770	\$1,433,458	\$240,127	\$7,938,566
012110	TWIN RIVERS R-X	\$3,400,257	\$159,934	\$159,934	\$182,101	\$196,276	\$217,537	\$234,729	\$270,846	\$51,701	\$1,473,058
013054	BRECKENRIDGE R-I	\$572,847	\$17,185	\$17,185	\$17,185	\$0	\$0	\$0	\$0	\$0	\$51,556
013055	HAMILTON R-II	\$2,832,647	\$84,979	\$84,979	\$84,979	\$0	\$85,316	\$103,833	\$120,460	\$35,872	\$600,420
013057	NEW YORK R-IV	\$297,818	\$8,935	\$8,935	\$8,935	\$0	\$0	\$0	\$0	\$0	\$26,804
013058	COWGILL R-VI	\$367,056	\$11,012	\$11,012	\$11,012	\$0	\$0	\$0	\$0	\$3,571	\$36,606
013059	POLO R-VII	\$1,289,181	\$48,950	\$48,950	\$57,252	\$62,561	\$70,523	\$76,963	\$88,924	\$19,363	\$473,485
013060	MIRABILE C-1	\$232,267	\$6,968	\$6,968	\$6,968	\$0	\$0	\$0	\$0	\$0	\$20,904
013061	BRAYMER C-4	\$1,284,577	\$48,328	\$48,328	\$56,292	\$61,386	\$69,025	\$75,203	\$86,874	\$18,575	\$464,010

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013062	KINGSTON 42	\$268,034	\$8,041	\$8,041	\$8,041	\$0	\$0	\$0	\$0	\$0	\$24,123
014126	NORTH CALLAWAY CO. R-I	\$4,257,465	\$151,785	\$151,785	\$179,782	\$197,684	\$224,538	\$246,249	\$284,692	\$65,296	\$1,501,812
014127	NEW BLOOMFIELD R-III	\$2,649,568	\$52,854	\$52,854	\$68,064	\$77,789	\$92,378	\$104,173	\$120,828	\$35,475	\$604,415
014129	FULTON 58	\$7,958,826	\$100,812	\$100,812	\$147,723	\$180,216	\$227,047	\$264,908	\$308,446	\$113,870	\$1,443,832
014130	SOUTH CALLAWAY CO. R-II	\$637,202	\$8,071	\$8,071	\$8,071	\$0	\$0	\$0	\$0	\$0	\$24,214
015001	STOUTLAND R-II	\$1,802,262	\$104,363	\$104,363	\$116,003	\$123,445	\$134,610	\$143,637	\$165,513	\$27,148	\$919,082
015002	CAMDENTON R-III	\$4,358,655	\$2,906	\$2,906	\$2,906	\$0	\$0	\$0	\$0	\$0	\$8,717
015003	CLIMAX SPRINGS R-IV	\$292,665	\$195	\$195	\$195	\$0	\$0	\$0	\$0	\$0	\$585
015004	MACKS CREEK R-V	\$1,159,096	\$21,931	\$21,931	\$29,496	\$34,333	\$41,590	\$47,457	\$55,118	\$17,645	\$269,499
016090	JACKSON R-II	\$9,775,682	\$721,007	\$721,007	\$812,179	\$870,480	\$957,931	\$1,028,635	\$1,186,216	\$212,647	\$6,510,101
016092	DELTA R-V	\$1,214,249	\$35,176	\$35,176	\$42,706	\$47,521	\$54,745	\$60,585	\$70,118	\$17,563	\$363,591
016094	OAK RIDGE R-VI	\$1,047,365	\$78,139	\$78,139	\$86,235	\$91,411	\$99,175	\$105,452	\$121,462	\$18,880	\$678,892
016096	CAPE GIRARDEAU 63	\$5,240,766	\$348,376	\$348,376	\$433,648	\$488,176	\$569,968	\$636,096	\$736,912	\$198,886	\$3,760,437
016097	NELL HOLCOMB R-IV	\$795,759	\$63,546	\$63,546	\$72,714	\$78,575	\$87,369	\$94,478	\$109,044	\$21,381	\$590,653
017121	HALE R-I	\$668,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
017122	TINA-AVALON R-II	\$763,967	\$0	\$0	\$0	\$0	\$0	\$0	\$4,032	\$9,244	\$13,276
017124	BOSWORTH R-V	\$694,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
017125	CARROLLTON R-VII	\$3,369,305	\$16,425	\$16,425	\$38,308	\$52,301	\$73,291	\$90,262	\$105,709	\$51,040	\$443,760
017126	NORBORNE R-VIII	\$823,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
018047	EAST CARTER CO. R-II	\$2,847,242	\$172,632	\$172,632	\$190,129	\$201,317	\$218,099	\$231,668	\$266,805	\$40,808	\$1,494,090
018050	VAN BUREN R-I	\$1,918,655	\$97,181	\$97,181	\$109,682	\$117,676	\$129,666	\$139,361	\$160,727	\$29,156	\$880,631
019139	ARCHIE R-V	\$1,769,801	\$64,623	\$64,623	\$76,008	\$83,288	\$94,207	\$103,036	\$119,081	\$26,552	\$631,418
019140	STRASBURG C-3	\$617,923	\$18,538	\$18,538	\$18,538	\$0	\$0	\$0	\$0	\$0	\$55,613
019142	RAYMORE-PECULIAR R-II	\$16,582,275	\$497,468	\$497,468	\$497,468	\$0	\$357,298	\$622,397	\$723,964	\$253,087	\$3,449,150
019144	SHERWOOD CASS R-VIII	\$2,831,796	\$214,653	\$214,653	\$236,076	\$249,775	\$270,324	\$286,937	\$330,427	\$49,966	\$1,852,811
019147	EAST LYNNE 40	\$890,967	\$26,729	\$26,729	\$26,729	\$16,290	\$34,288	\$38,356	\$44,447	\$12,232	\$225,800
019148	PLEASANT HILL R-III	\$6,906,900	\$207,207	\$207,207	\$207,207	\$0	\$184,849	\$259,477	\$301,468	\$98,429	\$1,465,844
019149	HARRISONVILLE R-IX	\$7,440,654	\$223,220	\$223,220	\$240,605	\$299,975	\$352,086	\$394,220	\$456,872	\$126,714	\$2,316,913

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019150	DREXEL R-IV	\$1,551,461	\$46,544	\$46,544	\$46,544	\$0	\$0	\$0	\$0	\$0	\$139,631
019151	MIDWAY R-I	\$2,244,532	\$67,336	\$67,336	\$67,336	\$0	\$0	\$0	\$0	\$0	\$202,008
019152	BELTON 124	\$17,261,736	\$517,852	\$517,852	\$517,852	\$0	\$0	\$0	\$314,356	\$231,219	\$2,099,131
020001	STOCKTON R-I	\$2,982,088	\$115,174	\$115,174	\$136,863	\$150,731	\$171,536	\$188,356	\$217,793	\$50,586	\$1,146,212
020002	EL DORADO SPRINGS R-II	\$4,061,873	\$194,812	\$194,812	\$223,143	\$241,260	\$268,433	\$290,404	\$335,194	\$66,078	\$1,814,137
021148	NORTHWESTERN R-I	\$608,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
021149	BRUNSWICK R-II	\$926,082	\$2,761	\$2,761	\$8,828	\$12,708	\$18,526	\$23,231	\$27,257	\$14,150	\$110,223
021150	KEYTESVILLE R-III	\$537,924	\$2,306	\$2,306	\$6,233	\$8,743	\$12,509	\$15,554	\$18,233	\$9,156	\$75,041
021151	SALISBURY R-IV	\$1,194,028	\$0	\$0	\$0	\$11,195	\$22,733	\$30,706	\$36,292	\$23,980	\$124,907
022088	CHADWICK R-I	\$860,612	\$25,923	\$25,923	\$30,858	\$34,013	\$38,746	\$42,574	\$49,230	\$11,508	\$258,774
022089	NIXA R-II	\$13,783,040	\$310,540	\$310,540	\$397,292	\$452,765	\$535,977	\$603,254	\$699,549	\$202,337	\$3,512,254
022090	SPARTA R-III	\$2,631,493	\$150,365	\$150,365	\$166,621	\$177,016	\$192,608	\$205,215	\$236,425	\$37,915	\$1,316,531
022091	BILLINGS R-IV	\$1,508,869	\$54,641	\$54,641	\$64,052	\$70,071	\$79,098	\$86,397	\$99,837	\$21,952	\$530,688
022092	CLEVER R-V	\$2,262,256	\$95,394	\$95,394	\$109,902	\$119,177	\$133,092	\$144,342	\$166,655	\$33,835	\$897,792
022093	OZARK R-VI	\$12,466,589	\$465,833	\$465,833	\$550,989	\$605,443	\$687,122	\$753,163	\$870,687	\$198,615	\$4,597,684
022094	SPOKANE R-VII	\$2,914,947	\$44,976	\$44,976	\$60,731	\$70,805	\$85,917	\$98,134	\$113,991	\$36,744	\$556,274
023094	WYACONDA C-1	\$287,361	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
023096	REVERE C-3	\$253,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
023099	LURAY 33	\$271,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
023101	CLARK CO. R-I	\$2,511,850	\$172,423	\$172,423	\$193,097	\$206,317	\$226,146	\$242,179	\$279,187	\$48,218	\$1,539,989
024086	KEARNEY R-I	\$8,950,636	\$382,611	\$382,611	\$454,830	\$501,011	\$570,283	\$626,288	\$724,181	\$168,442	\$3,810,257
024087	SMITHVILLE R-II	\$4,943,711	\$148,311	\$148,311	\$151,486	\$201,534	\$239,843	\$270,815	\$314,161	\$93,152	\$1,567,613
024089	EXCELSIOR SPRINGS 40	\$12,037,447	\$361,123	\$361,123	\$361,123	\$0	\$327,863	\$450,634	\$523,451	\$168,808	\$2,554,126
024090	LIBERTY 53	\$28,062,585	\$841,878	\$841,878	\$841,878	\$0	\$0	\$0	\$0	\$0	\$2,525,633
024091	MISSOURI CITY 56	\$215,813	\$6,474	\$6,474	\$6,474	\$0	\$5,317	\$8,568	\$9,971	\$3,628	\$46,907
024093	NORTH KANSAS CITY 74	\$22,665,544	\$1,211,755	\$1,211,755	\$1,575,340	\$1,807,838	\$2,156,583	\$2,438,548	\$2,829,312	\$848,014	\$14,079,145
025001	CAMERON R-I	\$6,207,772	\$186,233	\$186,233	\$186,233	\$0	\$0	\$133,136	\$215,009	\$83,233	\$990,078
025002	LATHROP R-II	\$3,376,495	\$101,295	\$101,295	\$101,295	\$0	\$65,431	\$119,507	\$138,867	\$45,758	\$673,448

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025003	CLINTON CO. R-III	\$2,553,581	\$76,607	\$76,607	\$76,607	\$51,255	\$105,734	\$119,918	\$139,183	\$42,663	\$688,575
026001	COLE CO. R-I	\$2,317,202	\$119,079	\$119,079	\$135,659	\$146,261	\$162,165	\$175,024	\$201,960	\$38,672	\$1,097,897
026002	COLE CO. R-II	\$1,266,298	\$49,557	\$49,557	\$63,449	\$72,331	\$85,656	\$96,430	\$111,825	\$32,400	\$561,204
026005	COLE CO. R-V	\$2,048,050	\$69,184	\$69,184	\$84,372	\$94,083	\$108,651	\$120,429	\$139,404	\$35,422	\$720,729
026006	JEFFERSON CITY	\$9,463,846	\$235,374	\$235,374	\$403,172	\$510,473	\$671,421	\$801,552	\$935,627	\$391,367	\$4,184,359
027055	BLACKWATER R-II	\$614,821	\$24,880	\$24,880	\$28,809	\$31,322	\$35,091	\$38,139	\$44,045	\$9,165	\$236,330
027056	COOPER CO. R-IV	\$1,068,410	\$356	\$356	\$356	\$0	\$0	\$0	\$0	\$0	\$1,068
027057	PRAIRIE HOME R-V	\$606,769	\$202	\$202	\$202	\$0	\$0	\$0	\$0	\$0	\$607
027058	OTTERVILLE R-VI	\$1,080,925	\$7,898	\$7,898	\$13,668	\$17,357	\$22,891	\$27,365	\$31,948	\$13,457	\$142,481
027059	PILOT GROVE C-4	\$1,079,035	\$360	\$360	\$360	\$0	\$0	\$0	\$0	\$0	\$1,079
027061	BOONVILLE R-I	\$3,533,218	\$42,676	\$42,676	\$71,862	\$90,526	\$118,522	\$141,155	\$164,725	\$68,074	\$740,216
028101	CRAWFORD CO. R-I	\$3,800,972	\$222,645	\$222,645	\$248,006	\$264,222	\$288,550	\$308,217	\$355,205	\$59,151	\$1,968,640
028102	CRAWFORD CO. R-II	\$3,578,240	\$361,615	\$361,615	\$394,439	\$415,429	\$446,914	\$472,369	\$543,678	\$76,560	\$3,072,618
028103	STEELVILLE R-III	\$3,315,246	\$180,515	\$180,515	\$202,450	\$216,476	\$237,515	\$254,526	\$293,445	\$51,160	\$1,616,602
029001	LOCKWOOD R-I	\$909,277	\$41,260	\$41,260	\$48,475	\$53,088	\$60,008	\$65,604	\$75,816	\$16,828	\$402,339
029002	DADEVILLE R-II	\$818,515	\$0	\$0	\$0	\$3,084	\$8,477	\$11,560	\$13,675	\$9,270	\$46,066
029003	EVERTON R-III	\$804,291	\$17,031	\$17,031	\$21,452	\$24,280	\$28,520	\$31,949	\$37,029	\$10,312	\$187,603
029004	GREENFIELD R-IV	\$1,381,837	\$47,337	\$47,337	\$57,330	\$63,720	\$73,305	\$81,055	\$93,800	\$23,308	\$487,192
030093	DALLAS CO. R-I	\$6,979,448	\$236,012	\$236,012	\$278,946	\$306,401	\$347,582	\$380,878	\$440,296	\$100,138	\$2,326,265
031116	PATTONSBURG R-II	\$951,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
031117	WINSTON R-VI	\$782,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55	\$55
031118	NORTH DAVIESS R-III	\$570,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
031121	GALLATIN R-V	\$2,482,314	\$23,664	\$23,664	\$37,211	\$45,873	\$58,867	\$69,373	\$80,862	\$31,596	\$371,110
031122	TRI-COUNTY R-VII	\$885,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
032054	OSBORN R-O	\$837,593	\$10,051	\$10,051	\$10,051	\$0	\$0	\$0	\$0	\$0	\$30,153
032055	MAYSVILLE R-I	\$2,117,380	\$110,277	\$110,277	\$125,298	\$134,905	\$149,313	\$160,962	\$185,710	\$35,035	\$1,011,776
032056	UNION STAR R-II	\$738,328	\$8,860	\$8,860	\$8,860	\$0	\$0	\$0	\$0	\$0	\$26,580
032058	STEWARTSVILLE C-2	\$1,211,794	\$23,839	\$23,839	\$30,288	\$34,412	\$40,599	\$45,600	\$52,867	\$15,042	\$266,485

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		FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Estimated Formula Increase from FY06 to FY 14
		Estimated State Funding	86% old 14% new increase	72% old 28% new increase	58% old 42% new increase	44% old 56% new increase	30% old 70% new increase	16% old 84% new increase	100% NEW increase	100% NEW increase	
033090	SALEM R-80	\$3,757,413	\$186,795	\$186,795	\$211,690	\$227,609	\$251,488	\$270,794	\$312,382	\$58,064	\$1,705,617
033091	OAK HILL R-I	\$622,710	\$22,578	\$22,578	\$26,649	\$29,253	\$33,158	\$36,317	\$41,979	\$9,497	\$222,009
033092	GREEN FOREST R-II	\$867,532	\$47,498	\$47,498	\$53,385	\$57,150	\$62,797	\$67,362	\$77,672	\$13,732	\$427,094
033093	DENT-PHELPS R-III	\$1,234,949	\$49,156	\$49,156	\$57,409	\$62,687	\$70,602	\$77,003	\$88,966	\$19,250	\$474,228
033094	NORTH WOOD R-IV	\$1,009,178	\$26,113	\$26,113	\$32,275	\$36,215	\$42,125	\$46,903	\$54,322	\$14,371	\$278,438
034121	SKYLINE R-II	\$517,233	\$20,546	\$20,546	\$23,761	\$25,817	\$28,902	\$31,395	\$36,254	\$7,500	\$194,720
034122	PLAINVIEW R-VIII	\$404,866	\$23,764	\$23,764	\$26,396	\$28,079	\$30,604	\$32,646	\$37,617	\$6,139	\$209,009
034124	AVA R-I	\$5,000,913	\$209,069	\$209,069	\$241,220	\$261,778	\$292,617	\$317,549	\$366,663	\$74,988	\$1,972,954
035092	MALDEN R-I	\$4,047,324	\$167,453	\$167,453	\$191,293	\$206,537	\$229,404	\$247,891	\$286,084	\$55,602	\$1,551,717
035093	CAMPBELL R-II	\$1,586,372	\$74,715	\$74,715	\$89,209	\$98,476	\$112,378	\$123,618	\$142,967	\$33,804	\$749,884
035094	HOLCOMB R-III	\$1,877,046	\$113,722	\$113,722	\$125,817	\$133,551	\$145,152	\$154,532	\$178,018	\$28,210	\$992,725
035097	CLARKTON C-4	\$1,510,509	\$77,659	\$77,659	\$86,506	\$92,163	\$100,649	\$107,509	\$123,900	\$20,634	\$686,678
035098	SENATH-HORNERSVILLE C-8	\$3,199,164	\$172,416	\$172,416	\$193,133	\$206,380	\$226,250	\$242,316	\$279,348	\$48,318	\$1,540,576
035099	SOUTHLAND C-9	\$1,498,957	\$44,758	\$44,758	\$53,058	\$58,366	\$66,328	\$72,764	\$84,127	\$19,360	\$443,518
035102	KENNETT 39	\$6,656,692	\$402,999	\$402,999	\$448,507	\$477,607	\$521,257	\$556,550	\$641,364	\$106,140	\$3,557,422
036123	FRANKLIN CO. R-II	\$557,637	\$59,743	\$59,743	\$65,639	\$69,409	\$75,065	\$79,637	\$91,701	\$13,752	\$514,688
036126	MERAMEC VALLEY R-III	\$10,171,514	\$579,235	\$579,235	\$662,571	\$715,861	\$795,796	\$860,424	\$993,059	\$194,371	\$5,380,551
036131	UNION R-XI	\$6,119,921	\$509,532	\$509,532	\$572,512	\$612,784	\$673,194	\$722,035	\$832,527	\$146,890	\$4,579,007
036133	LONEDELL R-XIV	\$2,164,361	\$95,756	\$95,756	\$109,818	\$118,811	\$132,299	\$143,204	\$165,300	\$32,799	\$893,742
036134	SPRING BLUFF R-XV	\$918,765	\$76,747	\$76,747	\$84,329	\$89,176	\$96,448	\$102,327	\$117,829	\$17,683	\$661,287
036135	STRAIN-JAPAN R-XVI	\$260,864	\$29,299	\$29,299	\$32,102	\$33,894	\$36,582	\$38,756	\$44,619	\$6,537	\$251,087
036136	ST. CLAIR R-XIII	\$5,772,537	\$572,114	\$572,114	\$622,608	\$654,897	\$703,328	\$742,487	\$854,445	\$117,770	\$4,839,763
036137	SULLIVAN C-2	\$5,590,986	\$376,009	\$376,009	\$420,969	\$449,719	\$492,843	\$527,711	\$608,342	\$104,862	\$3,356,464
036138	NEW HAVEN	\$1,142,319	\$39,438	\$39,438	\$48,907	\$54,962	\$64,045	\$71,388	\$82,691	\$22,084	\$422,954
036139	WASHINGTON	\$3,714,261	\$434,939	\$434,939	\$526,208	\$584,570	\$672,114	\$742,894	\$859,664	\$212,873	\$4,468,201
037037	GASCONADE CO. R-II	\$5,803,369	\$120,043	\$120,043	\$159,895	\$185,378	\$223,604	\$254,510	\$295,515	\$92,950	\$1,451,937
037039	GASCONADE CO. R-I	\$2,719,576	\$88,212	\$88,212	\$111,836	\$126,943	\$149,602	\$167,924	\$194,667	\$55,100	\$982,496
038044	KING CITY R-I	\$1,407,542	\$0	\$0	\$0	\$0	\$0	\$0	\$7,591	\$17,496	\$25,087

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	FY 06 Estimated State Funding	86% old 14% new increase	72% old 28% new increase	58% old 42% new increase	44% old 56% new increase	30% old 70% new increase	16% old 84% new increase	100% NEW increase	100% NEW increase	
038045	STANBERRY R-II	\$1,417,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
038046	ALBANY R-III	\$1,842,377	\$15,164	\$15,164	\$26,078	\$33,058	\$43,527	\$51,991	\$60,691	\$271,129
039133	WILLARD R-II	\$8,908,350	\$549,363	\$549,363	\$622,533	\$669,321	\$739,505	\$796,249	\$918,531	\$5,015,524
039134	REPUBLIC R-III	\$8,675,959	\$541,415	\$541,415	\$609,039	\$652,282	\$717,146	\$769,589	\$887,416	\$4,876,027
039135	ASH GROVE R-IV	\$2,491,275	\$153,574	\$153,574	\$171,554	\$183,052	\$200,298	\$214,242	\$246,943	\$1,365,174
039136	WALNUT GROVE R-V	\$1,176,721	\$23,920	\$23,920	\$30,608	\$34,886	\$41,301	\$46,488	\$53,909	\$270,632
039137	STRAFFORD R-VI	\$2,076,957	\$109,789	\$109,789	\$133,562	\$148,763	\$171,566	\$190,002	\$219,918	\$1,138,837
039139	LOGAN-ROGERSVILLE R-VIII	\$3,893,827	\$280,977	\$280,977	\$319,375	\$343,929	\$380,760	\$410,539	\$473,664	\$2,579,780
039141	SPRINGFIELD R-XII	\$36,905,075	\$2,070,194	\$2,070,194	\$2,570,876	\$2,891,041	\$3,371,286	\$3,759,571	\$4,355,041	\$22,255,975
039142	FAIR GROVE R-X	\$3,492,222	\$173,440	\$173,440	\$196,235	\$210,811	\$232,675	\$250,354	\$288,775	\$1,578,896
040100	GRUNDY CO. R-V	\$990,015	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
040101	SPICKARD R-II	\$374,972	\$0	\$0	\$0	\$0	\$1,244	\$4,439	\$5,283	\$15,166
040103	PLEASANT VIEW R-VI	\$330,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
040104	LAREDO R-VII	\$335,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
040107	TRENTON R-IX	\$4,317,074	\$0	\$0	\$0	\$19,482	\$51,455	\$70,089	\$82,903	\$279,969
041001	CAINSVILLE R-I	\$522,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
041002	SOUTH HARRISON CO. R-II	\$2,162,935	\$47,844	\$47,844	\$64,385	\$74,962	\$90,829	\$103,656	\$120,393	\$588,494
041003	NORTH HARRISON R-III	\$924,788	\$0	\$0	\$0	\$0	\$9,181	\$14,246	\$16,903	\$52,773
041004	GILMAN CITY R-IV	\$533,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
041005	RIDGEWAY R-V	\$475,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
042111	HENRY CO. R-I	\$1,874,783	\$97,405	\$97,405	\$111,643	\$120,748	\$134,404	\$145,446	\$167,883	\$908,143
042113	SHAWNEE R-III	\$203,222	\$4,388	\$4,388	\$6,173	\$7,315	\$9,027	\$10,412	\$12,107	\$57,973
042117	CALHOUN R-VIII	\$890,363	\$8,063	\$8,063	\$12,558	\$15,433	\$19,745	\$23,231	\$27,075	\$124,653
042118	LEESVILLE R-IX	\$298,495	\$11,747	\$11,747	\$14,643	\$16,495	\$19,273	\$21,519	\$24,932	\$127,109
042119	DAVIS R-XII	\$53,650	\$107	\$107	\$107	\$0	\$0	\$0	\$0	\$322
042121	MONTROSE R-XIV	\$479,848	\$960	\$960	\$960	\$0	\$0	\$0	\$0	\$2,879
042124	CLINTON	\$4,503,547	\$152,348	\$152,348	\$190,043	\$214,147	\$250,304	\$279,538	\$323,866	\$1,650,513
043001	HICKORY CO. R-I	\$2,934,922	\$115,617	\$115,617	\$133,167	\$144,390	\$161,224	\$174,834	\$201,859	\$1,087,641

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043002	WHEATLAND R-II	\$922,607	\$24,004	\$24,004	\$30,840	\$35,211	\$41,768	\$47,069	\$54,591	\$273,433
043003	WEAUBLEAU R-III	\$1,466,966	\$96,451	\$96,451	\$106,453	\$112,850	\$122,443	\$130,201	\$149,967	\$838,145
043004	HERMITAGE R-IV	\$773,895	\$34,648	\$34,648	\$41,829	\$46,421	\$53,310	\$58,880	\$68,127	\$354,613
044078	CRAIG R-III	\$267,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
044083	MOUND CITY R-II	\$768,893	\$0	\$0	\$0	\$9,699	\$16,066	\$19,071	\$14,162	\$58,997
044084	SOUTH HOLT CO. R-I	\$876,179	\$3,324	\$3,324	\$10,535	\$15,145	\$22,062	\$27,653	\$32,444	\$131,304
045076	NEW FRANKLIN R-I	\$1,532,538	\$36,464	\$36,464	\$45,918	\$51,964	\$61,032	\$68,365	\$79,233	\$401,492
045077	FAYETTE R-III	\$2,374,546	\$49,111	\$49,111	\$64,502	\$74,343	\$89,107	\$101,041	\$117,271	\$580,383
045078	HOWARD CO. R-II	\$900,544	\$9,306	\$9,306	\$9,306	\$12,345	\$22,359	\$27,276	\$31,912	\$136,597
046128	HOWELL VALLEY R-I	\$1,209,483	\$20,388	\$20,388	\$27,489	\$32,031	\$38,843	\$44,351	\$51,514	\$251,567
046130	MOUNTAIN VIEW-BIRCH TREE R-III	\$4,939,329	\$178,588	\$178,588	\$207,842	\$226,548	\$254,607	\$277,293	\$320,318	\$1,712,013
046131	WILLOW SPRINGS R-IV	\$4,369,146	\$206,426	\$206,426	\$233,498	\$250,811	\$276,778	\$297,773	\$343,469	\$1,878,325
046132	RICHARDS R-V	\$1,721,211	\$84,412	\$84,412	\$96,246	\$103,813	\$115,164	\$124,340	\$143,484	\$779,470
046134	WEST PLAINS R-VII	\$7,508,690	\$46,459	\$46,459	\$89,957	\$117,773	\$159,496	\$193,230	\$225,907	\$980,736
046135	GLENWOOD R-VIII	\$1,579,415	\$22,514	\$22,514	\$30,902	\$36,265	\$44,309	\$50,814	\$59,051	\$285,931
046137	JUNCTION HILL C-12	\$1,570,211	\$19,045	\$19,045	\$26,772	\$31,713	\$39,125	\$45,117	\$52,462	\$251,302
046140	FAIRVIEW R-XI	\$2,686,054	\$78,859	\$78,859	\$94,458	\$104,433	\$119,396	\$131,494	\$152,097	\$795,979
047060	SOUTH IRON CO. R-I	\$982,766	\$55,684	\$55,684	\$65,872	\$72,387	\$82,160	\$90,062	\$104,115	\$549,728
047062	ARCADIA VALLEY R-II	\$3,723,664	\$248,308	\$248,308	\$273,894	\$290,254	\$314,796	\$334,638	\$385,427	\$2,155,300
047064	BELLEVUE R-III	\$481,037	\$29,506	\$29,506	\$33,222	\$35,600	\$39,164	\$42,046	\$48,487	\$266,199
047065	IRON CO. C-4	\$497,419	\$60,772	\$60,772	\$71,446	\$78,271	\$88,509	\$96,786	\$111,858	\$593,308
048066	FORT OSAGE R-I	\$21,282,690	\$638,481	\$638,481	\$638,481	\$0	\$0	\$0	\$45,907	\$2,213,928
048068	BLUE SPRINGS R-IV	\$33,302,624	\$1,178,561	\$1,178,561	\$1,459,951	\$1,639,886	\$1,909,789	\$2,128,010	\$2,464,827	\$12,615,885
048069	GRAIN VALLEY R-V	\$5,871,956	\$176,159	\$176,159	\$176,159	\$0	\$48,418	\$219,657	\$256,263	\$1,157,354
048070	OAK GROVE R-VI	\$6,045,042	\$308,514	\$308,514	\$351,525	\$379,028	\$420,284	\$453,640	\$523,461	\$2,845,283
048071	LEE'S SUMMIT R-VII	\$41,125,816	\$1,233,774	\$1,233,774	\$1,233,774	\$0	\$1,227,731	\$1,732,800	\$2,017,786	\$9,428,502
048072	HICKMAN MILLS C-1	\$33,848,166	\$1,015,445	\$1,015,445	\$1,015,445	\$0	\$0	\$0	\$375,172	\$3,836,757
048073	RAYTOWN C-2	\$28,530,588	\$855,918	\$855,918	\$855,918	\$840,436	\$1,233,077	\$1,385,488	\$1,606,334	\$8,091,469

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048074	GRANDVIEW C-4	\$12,825,368	\$384,761	\$384,761	\$384,761	\$0	\$0	\$0	\$0	\$0	\$1,154,283
048075	LONE JACK C-6	\$1,414,834	\$53,542	\$53,542	\$64,244	\$71,088	\$81,353	\$89,654	\$103,709	\$24,961	\$542,094
048077	INDEPENDENCE 30	\$44,292,533	\$1,328,776	\$1,328,776	\$1,328,776	\$0	\$0	\$0	\$501,528	\$592,710	\$5,080,566
048078	KANSAS CITY 33	\$141,812,429	\$4,254,373	\$4,254,373	\$4,254,373	\$0	\$0	\$2,730,345	\$5,030,491	\$2,079,353	\$22,603,308
048080	CENTER 58	\$3,485,069	\$104,552	\$104,552	\$104,552	\$0	\$0	\$0	\$0	\$0	\$313,656
049132	CARL JUNCTION R-I	\$6,335,863	\$459,602	\$459,602	\$516,884	\$553,512	\$608,456	\$652,877	\$752,825	\$133,601	\$4,137,359
049135	AVILLA R-XIII	\$389,027	\$33,050	\$33,050	\$37,009	\$39,540	\$43,337	\$46,407	\$53,498	\$9,234	\$295,124
049137	JASPER CO. R-V	\$1,961,350	\$18,306	\$18,306	\$22,353	\$34,594	\$45,565	\$54,435	\$63,545	\$26,676	\$283,780
049140	SARCOXIE R-II	\$2,922,613	\$192,131	\$192,131	\$211,368	\$223,669	\$242,122	\$257,040	\$296,005	\$44,868	\$1,659,335
049142	CARTHAGE R-IX	\$9,091,132	\$647,574	\$647,574	\$728,345	\$779,993	\$857,467	\$920,105	\$1,060,969	\$188,385	\$5,830,413
049144	WEBB CITY R-VII	\$13,366,800	\$485,285	\$485,285	\$565,400	\$616,631	\$693,476	\$755,606	\$872,893	\$186,857	\$4,661,435
049148	JOPLIN R-VIII	\$11,747,938	\$921,910	\$921,910	\$1,079,991	\$1,181,077	\$1,332,704	\$1,455,298	\$1,681,633	\$368,700	\$8,943,223
050001	NORTHWEST R-I	\$28,875,548	\$991,394	\$991,394	\$991,394	\$0	\$0	\$403,595	\$1,034,518	\$391,132	\$4,803,426
050002	GRANDVIEW R II	\$3,450,477	\$118,466	\$118,466	\$118,466	\$17,890	\$130,987	\$146,052	\$169,184	\$45,311	\$864,823
050003	HILLSBORO R-III	\$12,918,291	\$443,528	\$443,528	\$443,528	\$46,418	\$493,799	\$553,620	\$641,703	\$179,908	\$3,246,032
050005	DUNKLIN R-V	\$3,378,061	\$115,980	\$115,980	\$115,980	\$0	\$109	\$135,398	\$158,039	\$65,953	\$707,440
050006	FESTUS R-VI	\$6,519,381	\$569,131	\$569,131	\$629,416	\$667,966	\$725,790	\$772,542	\$889,937	\$140,606	\$4,964,517
050007	JEFFERSON CO. R-VII	\$1,124,592	\$110,599	\$110,599	\$133,002	\$147,328	\$168,817	\$186,190	\$215,403	\$52,251	\$1,124,189
050009	SUNRISE R-IX	\$1,339,403	\$88,231	\$88,231	\$98,419	\$104,934	\$114,706	\$122,608	\$141,310	\$23,763	\$782,203
050010	WINDSOR C-1	\$10,216,420	\$350,764	\$350,764	\$350,764	\$233,461	\$447,794	\$498,338	\$577,127	\$152,007	\$2,961,017
050012	FOX C-6	\$42,484,229	\$1,458,625	\$1,458,625	\$1,458,625	\$0	\$0	\$871,439	\$1,578,253	\$578,764	\$7,404,332
050013	CRYSTAL CITY 47	\$1,192,543	\$40,944	\$40,944	\$40,944	\$54,851	\$66,751	\$75,684	\$87,839	\$26,864	\$434,820
050014	DESOTO 73	\$11,546,928	\$396,445	\$396,445	\$396,445	\$0	\$65,971	\$401,280	\$466,136	\$150,595	\$2,273,316
051150	KINGSVILLE R-I	\$845,325	\$23,191	\$23,191	\$29,310	\$33,222	\$39,091	\$43,837	\$50,812	\$14,271	\$256,925
051152	HOLDEN R-III	\$5,039,528	\$88,926	\$88,926	\$118,665	\$137,681	\$166,207	\$189,269	\$219,776	\$69,361	\$1,078,812
051153	CHILHOWEE R-IV	\$708,133	\$6,373	\$6,373	\$6,373	\$0	\$0	\$0	\$0	\$0	\$19,120
051154	JOHNSON CO. R-VII	\$1,887,051	\$108,138	\$108,138	\$121,393	\$129,868	\$142,583	\$152,863	\$176,245	\$30,915	\$970,142
051155	KNOB NOSTER R-VIII	\$4,703,276	\$562,116	\$562,116	\$597,886	\$620,759	\$655,069	\$682,808	\$784,524	\$83,427	\$4,548,706

Conference Committee Report - SB 287
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Built off Estimated FY 06 State Funding
\$3.43 performance levy

		FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Estimated Formula Increase from FY06 to FY 14
		Estimated State Funding	86% old 14% new increase	72% old 28% new increase	58% old 42% new increase	44% old 56% new increase	30% old 70% new increase	16% old 84% new increase	100% NEW increase	100% NEW increase	
051156	LEETON R-X	\$1,630,660	\$14,676	\$14,676	\$14,676	\$24,713	\$32,576	\$38,733	\$45,191	\$18,514	\$203,755
051159	WARRENSBURG R-VI	\$9,331,202	\$237,635	\$237,635	\$304,060	\$346,535	\$410,248	\$461,760	\$535,473	\$154,925	\$2,688,273
052096	KNOX CO. R-I	\$1,542,286	\$25,108	\$25,108	\$38,073	\$46,364	\$58,799	\$68,853	\$80,202	\$30,238	\$372,747
053111	LACLEDE CO. R-I	\$3,071,350	\$164,245	\$164,245	\$182,932	\$194,881	\$212,806	\$227,299	\$261,949	\$43,585	\$1,451,942
053112	GASCONADE C-4	\$438,441	\$13,396	\$13,396	\$16,222	\$18,030	\$20,740	\$22,932	\$26,537	\$6,592	\$137,846
053113	LEBANON R-III	\$10,873,878	\$626,122	\$626,122	\$711,393	\$765,922	\$847,712	\$913,843	\$1,054,336	\$198,884	\$5,744,334
053114	LACLEDE CO. C-5	\$2,378,952	\$124,698	\$124,698	\$139,382	\$148,773	\$162,858	\$174,245	\$200,851	\$34,250	\$1,109,755
054037	CONCORDIA R-II	\$1,078,129	\$59,054	\$59,054	\$69,846	\$76,748	\$87,099	\$95,469	\$110,365	\$25,173	\$582,809
054039	LAFAYETTE CO. C-1	\$3,549,370	\$131,719	\$131,719	\$155,760	\$171,133	\$194,192	\$212,836	\$246,043	\$56,072	\$1,299,475
054041	ODESSA R-VII	\$8,238,942	\$247,168	\$247,168	\$247,168	\$0	\$225,794	\$308,295	\$358,093	\$115,123	\$1,748,810
054042	SANTA FE R-X	\$1,421,172	\$49,226	\$49,226	\$58,940	\$65,151	\$74,469	\$82,002	\$94,849	\$22,657	\$496,522
054043	WELLINGTON-NAPOLEON R-IX	\$1,743,550	\$52,307	\$52,307	\$52,307	\$0	\$0	\$0	\$0	\$10,240	\$167,159
054045	LEXINGTON R-V	\$3,744,606	\$147,324	\$147,324	\$171,696	\$187,281	\$210,659	\$229,560	\$265,195	\$56,846	\$1,415,884
055104	MILLER R-II	\$2,194,064	\$50,562	\$50,562	\$64,235	\$72,979	\$86,094	\$96,698	\$112,107	\$31,892	\$565,128
055105	PIERCE CITY R-VI	\$2,784,055	\$69,212	\$69,212	\$84,659	\$94,536	\$109,352	\$121,332	\$140,466	\$36,028	\$724,799
055106	MARIONVILLE R-IX	\$2,442,579	\$145,114	\$145,114	\$161,213	\$171,506	\$186,948	\$199,431	\$229,800	\$37,546	\$1,276,673
055108	MT. VERNON R-V	\$4,185,154	\$219,876	\$219,876	\$250,740	\$270,476	\$300,080	\$324,016	\$373,902	\$71,986	\$2,030,954
055110	AURORA R-VIII	\$8,220,086	\$141,134	\$141,134	\$185,584	\$214,008	\$256,644	\$291,115	\$337,887	\$103,674	\$1,671,179
055111	VERONA R-VII	\$1,295,131	\$113,058	\$113,058	\$122,693	\$128,855	\$138,096	\$145,568	\$167,488	\$22,472	\$951,288
056015	CANTON R-V	\$1,746,995	\$63,013	\$63,013	\$74,780	\$82,305	\$93,592	\$102,718	\$118,763	\$27,446	\$625,632
056017	LEWIS CO. C-1	\$3,156,240	\$75,401	\$75,401	\$96,351	\$109,747	\$129,842	\$146,089	\$169,401	\$48,862	\$851,094
057001	SILEX R-I	\$972,915	\$66,401	\$66,401	\$74,547	\$79,756	\$87,570	\$93,887	\$108,250	\$19,000	\$595,813
057002	ELSBERRY R-II	\$2,667,444	\$248,879	\$248,879	\$269,366	\$282,466	\$302,116	\$318,004	\$365,820	\$47,782	\$2,083,313
057003	TROY R-III	\$12,234,546	\$1,156,008	\$1,156,008	\$1,267,716	\$1,339,149	\$1,446,298	\$1,532,929	\$1,764,946	\$260,545	\$9,923,599
057004	WINFIELD R-IV	\$4,541,854	\$471,473	\$471,473	\$508,811	\$532,687	\$568,502	\$597,459	\$687,163	\$87,086	\$3,924,654
058106	LINN CO. R-I	\$1,127,917	\$4,512	\$4,512	\$4,512	\$0	\$3,159	\$17,311	\$20,483	\$14,007	\$68,495
058107	BUCKLIN R-II	\$981,706	\$3,927	\$3,927	\$3,927	\$0	\$0	\$0	\$0	\$0	\$11,780
058108	MEADVILLE R-IV	\$915,938	\$3,664	\$3,664	\$3,664	\$2,008	\$12,962	\$16,847	\$19,838	\$11,682	\$74,328

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		FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Estimated Formula Increase from FY06 to FY 14
		Estimated State Funding	86% old 14% new increase	72% old 28% new increase	58% old 42% new increase	44% old 56% new increase	30% old 70% new increase	16% old 84% new increase	100% NEW increase	100% NEW increase	
058109	MARCELINE R-V	\$2,949,467	\$12,196	\$12,196	\$27,916	\$37,969	\$53,048	\$65,240	\$76,394	\$36,666	\$321,625
058112	BROOKFIELD R-III	\$4,740,854	\$18,963	\$18,963	\$18,963	\$0	\$0	\$23,551	\$71,812	\$56,490	\$208,743
059113	SOUTHWEST LIVINGSTON CO. R-I	\$909,659	\$17,881	\$17,881	\$22,853	\$26,031	\$30,799	\$34,654	\$40,184	\$11,593	\$201,877
059114	LIVINGSTON CO. R-III	\$522,715	\$1,045	\$1,045	\$1,045	\$0	\$0	\$0	\$0	\$0	\$3,136
059117	CHILLICOTHE R-II	\$6,939,367	\$13,879	\$13,879	\$38,502	\$74,374	\$112,774	\$143,819	\$169,033	\$93,371	\$659,630
060077	MCDONALD CO. R-I	\$12,332,482	\$765,090	\$765,090	\$848,008	\$901,031	\$980,565	\$1,044,869	\$1,203,805	\$193,394	\$6,701,852
061150	ATLANTA C-3	\$756,206	\$19,359	\$19,359	\$24,093	\$27,119	\$31,660	\$35,330	\$40,930	\$11,040	\$208,890
061151	BEVIER C-4	\$931,218	\$35,737	\$35,737	\$41,341	\$44,925	\$50,301	\$54,647	\$63,107	\$13,070	\$338,866
061154	LA PLATA R-II	\$1,463,430	\$35,422	\$35,422	\$44,217	\$49,841	\$58,277	\$65,097	\$75,423	\$20,514	\$384,214
061156	MACON CO. R-I	\$3,685,045	\$50,011	\$50,011	\$75,310	\$91,487	\$115,754	\$135,372	\$157,662	\$59,006	\$734,612
061157	CALLAO C-8	\$369,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
061158	MACON CO. R-IV	\$719,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
062070	MARQUAND-ZION R-VI	\$663,546	\$18,014	\$18,014	\$22,212	\$24,896	\$28,922	\$32,177	\$37,264	\$9,790	\$191,290
062072	FREDERICKTOWN R-I	\$5,929,216	\$209,151	\$209,151	\$247,682	\$272,322	\$309,280	\$339,162	\$392,107	\$89,870	\$2,068,723
063066	MARIES CO. R-I	\$1,446,783	\$49,135	\$49,135	\$60,454	\$67,692	\$78,549	\$87,327	\$101,123	\$26,400	\$519,816
063067	MARIES CO. R-II	\$2,318,274	\$93,985	\$93,985	\$110,884	\$121,691	\$137,901	\$151,005	\$174,549	\$39,416	\$923,416
064072	MARION CO. R-II	\$1,003,671	\$9,446	\$9,446	\$14,644	\$17,969	\$22,955	\$26,985	\$31,448	\$12,124	\$145,016
064074	PALMYRA R-I	\$1,958,409	\$115,794	\$115,794	\$138,895	\$153,667	\$175,825	\$193,740	\$224,111	\$53,880	\$1,171,705
064075	HANNIBAL 60	\$9,195,754	\$604,394	\$604,394	\$682,457	\$732,375	\$807,252	\$867,792	\$1,000,864	\$182,072	\$5,481,599
065096	NORTH MERCER CO. R-III	\$866,053	\$10,681	\$10,681	\$10,681	\$0	\$0	\$0	\$0	\$0	\$32,044
065098	PRINCETON R-V	\$1,200,944	\$14,812	\$14,812	\$14,812	\$0	\$0	\$0	\$0	\$0	\$44,435
066102	ELDON R-I	\$4,159,973	\$352,824	\$352,824	\$394,218	\$420,688	\$460,393	\$492,495	\$567,678	\$96,546	\$3,137,665
066103	MILLER CO. R-III	\$1,170,951	\$23,987	\$23,987	\$30,119	\$34,039	\$39,920	\$44,676	\$51,772	\$14,301	\$262,800
066104	ST. ELIZABETH R-IV	\$1,060,716	\$14,143	\$14,143	\$19,866	\$23,526	\$29,016	\$33,454	\$38,902	\$13,348	\$186,397
066105	SCHOOL OF THE OSAGE R-II	\$1,432,276	\$2,387	\$2,387	\$2,387	\$0	\$0	\$0	\$0	\$0	\$7,161
066107	IBERIA R-V	\$2,579,203	\$127,864	\$127,864	\$144,227	\$154,690	\$170,385	\$183,076	\$211,137	\$38,163	\$1,157,406
067055	EAST PRAIRIE R-II	\$3,389,592	\$209,756	\$209,756	\$233,127	\$248,072	\$270,488	\$288,613	\$332,568	\$54,510	\$1,846,889
067061	CHARLESTON R-I	\$3,819,109	\$245,407	\$245,407	\$273,550	\$291,546	\$318,541	\$340,365	\$392,271	\$65,640	\$2,172,726

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											Estimated
		FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Formula
		FY 06	86% old	72% old	58% old	44% old	30% old	16% old	100%	100%	Increase from
		Estimated	14% new	28% new	42% new	56% new	70% new	84% new	NEW	NEW	FY06 to
		State Funding	increase	increase	increase	increase	increase	increase	increase	increase	FY 14
068070	MONITEAU CO. R-I	\$3,182,199	\$282,563	\$282,563	\$310,312	\$328,056	\$354,672	\$376,192	\$433,169	\$64,719	\$2,432,248
068071	HIGH POINT R-III	\$317,359	\$12,505	\$12,505	\$14,958	\$16,528	\$18,882	\$20,784	\$24,040	\$5,723	\$125,925
068072	MONITEAU CO. R-V	\$180,593	\$7,148	\$7,148	\$8,803	\$9,862	\$11,451	\$12,734	\$14,746	\$3,862	\$75,754
068073	MONITEAU CO. R-VI	\$1,663,815	\$27,541	\$27,541	\$39,401	\$46,985	\$58,363	\$67,559	\$78,595	\$27,663	\$373,648
068074	MONITEAU CO. C-1	\$830,120	\$10,515	\$10,515	\$10,515	\$0	\$0	\$0	\$0	\$0	\$31,545
068075	CLARKSBURG C-2	\$641,466	\$29,700	\$29,700	\$33,556	\$36,023	\$39,722	\$42,712	\$49,263	\$8,993	\$269,670
069104	MIDDLE GROVE C-1	\$237,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
069106	MONROE CITY R-I	\$2,420,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
069107	HOLLIDAY C-2	\$301,306	\$5,316	\$5,316	\$7,368	\$8,680	\$10,648	\$12,240	\$14,227	\$4,786	\$68,580
069108	MADISON C-3	\$979,582	\$28,554	\$28,554	\$34,334	\$38,030	\$43,575	\$48,059	\$55,597	\$13,482	\$290,185
069109	PARIS R-II	\$1,562,623	\$42,978	\$42,978	\$54,130	\$61,261	\$71,957	\$80,605	\$93,420	\$26,010	\$473,340
070092	WELLSVILLE MIDDLETOWN R-I	\$1,395,066	\$35,881	\$35,881	\$45,657	\$51,909	\$61,286	\$68,867	\$79,847	\$22,802	\$402,130
070093	MONTGOMERY CO. R-II	\$3,597,031	\$43,773	\$43,773	\$71,057	\$88,503	\$114,673	\$135,831	\$158,418	\$63,634	\$719,662
071091	MORGAN CO. R-I	\$1,706,856	\$87,557	\$87,557	\$103,313	\$113,387	\$128,499	\$140,717	\$162,658	\$36,746	\$860,435
071092	MORGAN CO. R-II	\$2,156,204	\$71,173	\$71,173	\$103,248	\$123,757	\$154,522	\$179,396	\$208,765	\$74,808	\$986,843
072066	RISCO R-II	\$1,020,130	\$11,902	\$11,902	\$11,902	\$0	\$0	\$0	\$0	\$0	\$35,705
072068	PORTAGEVILLE	\$2,913,208	\$100,691	\$100,691	\$119,624	\$131,731	\$149,893	\$164,574	\$190,293	\$44,160	\$1,001,659
072073	GIDEON 37	\$1,350,188	\$65,502	\$65,502	\$73,876	\$79,229	\$87,260	\$93,753	\$108,124	\$19,528	\$592,775
072074	NEW MADRID CO. R-I	\$3,127,976	\$36,493	\$36,493	\$36,493	\$0	\$0	\$0	\$0	\$0	\$109,479
073099	EAST NEWTON CO. R-VI	\$5,829,823	\$174,312	\$174,312	\$206,947	\$227,816	\$259,120	\$284,429	\$328,868	\$76,117	\$1,731,921
073102	DIAMOND R-IV	\$2,181,090	\$167,044	\$167,044	\$185,118	\$196,677	\$214,013	\$228,030	\$262,714	\$42,156	\$1,462,796
073105	WESTVIEW C-6	\$769,314	\$48,334	\$48,334	\$53,172	\$56,266	\$60,907	\$64,658	\$74,458	\$11,283	\$417,412
073106	SENECA R-VII	\$5,219,768	\$357,619	\$357,619	\$394,145	\$417,502	\$452,536	\$480,863	\$553,817	\$85,192	\$3,099,293
073108	NEOSHO R-V	\$10,962,567	\$996,019	\$996,019	\$1,088,483	\$1,147,610	\$1,236,300	\$1,308,008	\$1,505,649	\$215,660	\$8,493,749
074187	NODAWAY-HOLT R-VII	\$820,219	\$547	\$547	\$547	\$5,252	\$12,718	\$17,118	\$20,223	\$13,226	\$70,176
074190	WEST NODAWAY CO. R-I	\$1,211,453	\$11,304	\$11,304	\$18,474	\$23,059	\$29,937	\$35,496	\$41,404	\$16,723	\$187,701
074194	NORTHEAST NODAWAY CO. R-V	\$1,206,478	\$804	\$804	\$804	\$0	\$0	\$0	\$0	\$0	\$2,413

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		Estimated State Funding	86% old 14% new increase	72% old 28% new increase	58% old 42% new increase	44% old 56% new increase	30% old 70% new increase	16% old 84% new increase	100% NEW increase	100% NEW increase	
074195	JEFFERSON C-123	\$941,996	\$628	\$628	\$628	\$0	\$0	\$0	\$0	\$0	\$1,884
074197	NORTH NODAWAY CO. R-VI	\$1,123,763	\$749	\$749	\$749	\$0	\$0	\$1,374	\$13,631	\$12,942	\$30,195
074201	MARYVILLE R-II	\$1,566,305	\$1,044	\$1,044	\$1,044	\$0	\$26,016	\$69,677	\$82,831	\$64,007	\$245,665
074202	SOUTH NODAWAY CO. R-IV	\$1,066,038	\$711	\$711	\$711	\$0	\$0	\$0	\$0	\$0	\$2,132
075084	COUCH R-I	\$829,295	\$39,563	\$39,563	\$44,602	\$47,825	\$52,657	\$56,565	\$65,233	\$11,752	\$357,761
075085	THAYER R-II	\$2,299,071	\$102,753	\$102,753	\$116,836	\$125,842	\$139,350	\$150,272	\$173,381	\$32,846	\$944,033
075086	OREGON-HOWELL R-III	\$976,481	\$44,189	\$44,189	\$50,152	\$53,965	\$59,685	\$64,309	\$74,193	\$13,908	\$404,590
075087	ALTON R-IV	\$2,598,754	\$141,728	\$141,728	\$158,577	\$169,352	\$185,514	\$198,581	\$228,914	\$39,300	\$1,263,694
076081	OSAGE CO. R-I	\$940,797	\$11,917	\$11,917	\$11,917	\$0	\$0	\$0	\$0	\$8,356	\$44,106
076082	OSAGE CO. R-II	\$1,856,737	\$59,067	\$59,067	\$73,734	\$83,112	\$97,180	\$108,554	\$125,772	\$34,208	\$640,694
076083	OSAGE CO. R-III	\$1,411,490	\$111,646	\$111,646	\$128,258	\$138,881	\$154,814	\$167,698	\$193,593	\$38,744	\$1,045,281
077100	THORNFIELD R-I	\$358,708	\$18,157	\$18,157	\$20,629	\$22,210	\$24,582	\$26,499	\$30,574	\$5,768	\$166,576
077101	BAKERSFIELD R-IV	\$1,530,586	\$51,195	\$51,195	\$59,376	\$64,608	\$72,456	\$78,800	\$91,013	\$19,082	\$487,725
077102	GAINESVILLE R-V	\$2,099,474	\$88,369	\$88,369	\$102,774	\$111,985	\$125,802	\$136,974	\$158,220	\$33,598	\$846,091
077103	DORA R-III	\$1,201,444	\$10,789	\$10,789	\$16,894	\$20,797	\$26,653	\$31,387	\$36,583	\$14,238	\$168,131
077104	LUTIE R-VI	\$583,873	\$24,680	\$24,680	\$29,247	\$32,168	\$36,548	\$40,089	\$46,350	\$10,652	\$244,414
078001	NORTH PEMISCOT CO. R-I	\$1,322,482	\$83,033	\$83,033	\$92,128	\$97,944	\$106,669	\$113,723	\$131,029	\$21,214	\$728,773
078002	HAYTI R-II	\$3,940,908	\$121,066	\$121,066	\$141,820	\$155,091	\$174,998	\$191,091	\$220,811	\$48,404	\$1,174,347
078003	PEMISCOT CO. R-III	\$875,271	\$8,907	\$8,907	\$13,451	\$16,357	\$20,716	\$24,241	\$28,233	\$10,600	\$131,413
078004	COOTER R-IV	\$1,089,102	\$55,074	\$55,074	\$61,314	\$65,304	\$71,289	\$76,129	\$87,732	\$14,554	\$486,469
078005	SOUTH PEMISCOT CO. R-V	\$2,686,251	\$153,663	\$153,663	\$170,650	\$181,511	\$197,804	\$210,976	\$243,097	\$39,618	\$1,350,982
078009	DELTA C-7	\$913,942	\$59,030	\$59,030	\$65,173	\$69,101	\$74,993	\$79,757	\$91,867	\$14,328	\$513,277
078012	CARUTHERSVILLE 18	\$5,792,562	\$276,621	\$276,621	\$310,850	\$332,738	\$365,570	\$392,115	\$452,124	\$79,834	\$2,486,472
078013	PEMISCOT CO. SPECL. SCH. DIST.	\$3,161,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
079077	PERRY CO. 32	\$3,455,256	\$210,597	\$210,597	\$257,199	\$287,000	\$331,699	\$367,841	\$425,824	\$108,695	\$2,199,452
079078	ALTENBURG 48	\$228,180	\$1,445	\$1,445	\$3,229	\$5,493	\$8,029	\$10,080	\$11,828	\$6,167	\$47,717
080116	PETTIS CO. R-V	\$1,428,832	\$47,335	\$47,335	\$56,378	\$62,161	\$70,834	\$77,847	\$90,024	\$21,090	\$473,004
080118	LA MONTE R-IV	\$1,104,784	\$103,506	\$103,506	\$112,244	\$117,831	\$126,213	\$132,987	\$153,006	\$20,380	\$869,673

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											Estimated
		FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Formula
			86% old	72% old	58% old	44% old	30% old	16% old	100%	100%	Increase from
		Estimated	14% new	28% new	42% new	56% new	70% new	84% new	NEW	NEW	FY06 to
		State Funding	increase	increase	increase	increase	increase	increase	increase	increase	FY 14
080119	SMITHTON R-VI	\$1,948,142	\$38,600	\$38,600	\$50,739	\$58,500	\$70,144	\$79,556	\$92,338	\$28,311	\$456,788
080121	GREEN RIDGE R-VIII	\$1,456,653	\$6,312	\$6,312	\$6,312	\$9,068	\$22,234	\$28,328	\$33,291	\$18,328	\$130,186
080122	PETTIS CO. R-XII	\$257,360	\$1,115	\$1,115	\$1,115	\$0	\$0	\$0	\$0	\$0	\$3,346
080125	SEDALIA 200	\$10,217,597	\$598,074	\$598,074	\$687,605	\$744,856	\$830,733	\$900,166	\$1,039,200	\$208,818	\$5,607,525
081094	ST. JAMES R-I	\$6,496,725	\$310,858	\$310,858	\$351,037	\$376,729	\$415,267	\$446,427	\$514,886	\$93,711	\$2,819,774
081095	NEWBURG R-II	\$1,882,407	\$86,203	\$86,203	\$97,433	\$104,613	\$115,385	\$124,093	\$143,131	\$26,191	\$783,252
081096	ROLLA 31	\$13,395,687	\$110,373	\$110,373	\$191,885	\$244,009	\$322,193	\$385,407	\$449,971	\$190,115	\$2,004,327
081097	PHELPS CO. R-III	\$915,621	\$57,799	\$57,799	\$63,957	\$67,894	\$73,800	\$78,577	\$90,519	\$14,362	\$504,707
082100	BOWLING GREEN R-I	\$4,524,048	\$202,027	\$202,027	\$234,582	\$255,399	\$286,625	\$311,871	\$360,220	\$75,930	\$1,928,680
082101	PIKE CO. R-III	\$1,398,990	\$29,800	\$29,800	\$40,701	\$47,671	\$58,128	\$66,580	\$77,364	\$25,425	\$375,469
082105	BONCL R-X	\$59,058	\$217	\$217	\$217	\$0	\$0	\$0	\$0	\$0	\$650
082108	LOUISIANA R-II	\$2,655,147	\$64,803	\$64,803	\$82,345	\$93,564	\$110,389	\$123,993	\$143,753	\$40,915	\$724,565
083001	NORTH PLATTE CO. R-I	\$2,656,643	\$79,699	\$79,699	\$79,699	\$0	\$0	\$0	\$0	\$0	\$239,098
083002	WEST PLATTE CO. R-II	\$1,681,053	\$50,432	\$50,432	\$50,432	\$0	\$43,412	\$73,851	\$86,149	\$34,996	\$389,703
083003	PLATTE CO. R-III	\$2,459,474	\$120,838	\$120,838	\$172,808	\$206,039	\$255,887	\$296,189	\$344,564	\$121,210	\$1,638,372
083005	PARK HILL	\$12,392,802	\$1,002,656	\$1,002,656	\$1,205,453	\$1,335,133	\$1,529,653	\$1,686,924	\$1,951,563	\$472,997	\$10,187,036
084001	BOLIVAR R-I	\$8,245,978	\$224,118	\$224,118	\$274,705	\$307,051	\$355,572	\$394,803	\$457,103	\$117,985	\$2,355,455
084002	FAIR PLAY R-II	\$1,551,271	\$42,044	\$42,044	\$50,482	\$55,879	\$63,972	\$70,517	\$81,575	\$19,681	\$426,196
084003	HALFWAY R-III	\$995,517	\$43,091	\$43,091	\$49,553	\$53,686	\$59,885	\$64,897	\$74,920	\$15,074	\$404,197
084004	HUMANSVILLE R-IV	\$1,477,648	\$85,584	\$85,584	\$95,183	\$101,323	\$110,529	\$117,974	\$135,946	\$22,391	\$754,514
084005	MARION C. EARLY R-V	\$2,048,986	\$175,050	\$175,050	\$189,980	\$199,528	\$213,848	\$225,429	\$259,373	\$34,823	\$1,473,081
084006	PLEASANT HOPE R-VI	\$3,201,227	\$229,257	\$229,257	\$250,618	\$264,279	\$284,769	\$301,335	\$346,874	\$49,824	\$1,956,213
085043	SWEDEBORG R-III	\$317,745	\$14,580	\$14,580	\$16,506	\$17,737	\$19,583	\$21,077	\$24,311	\$4,491	\$132,864
085044	PULASKI CO. R-IV	\$2,343,359	\$91,418	\$91,418	\$105,148	\$113,929	\$127,098	\$137,747	\$159,027	\$32,024	\$857,809
085045	LAQUEY R-V	\$2,527,282	\$161,174	\$161,174	\$176,856	\$186,884	\$201,927	\$214,087	\$246,501	\$36,578	\$1,385,181
085046	WAYNESVILLE R-VI	\$15,816,693	\$1,491,037	\$1,491,037	\$1,600,089	\$1,669,825	\$1,774,426	\$1,858,998	\$2,137,286	\$254,351	\$12,277,049
085048	DIXON R-I	\$3,308,280	\$232,785	\$232,785	\$255,754	\$270,442	\$292,473	\$310,286	\$357,291	\$53,574	\$2,005,389
085049	CROCKER R-II	\$1,654,567	\$126,376	\$126,376	\$137,951	\$145,353	\$156,456	\$165,433	\$190,415	\$26,999	\$1,075,358

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		FY 06	86% old	72% old	58% old	44% old	30% old	16% old	100%	100%	Increase from
		Estimated	14% new	28% new	42% new	56% new	70% new	84% new	NEW	NEW	FY06 to
		State Funding	increase	increase	increase	increase	increase	increase	increase	increase	FY 14
086100	PUTNAM CO. R-I	\$2,521,179	\$49,014	\$49,014	\$66,314	\$77,377	\$93,971	\$107,387	\$124,746	\$40,350	\$608,174
087083	RALLS CO. R-II	\$1,849,298	\$159,222	\$159,222	\$177,690	\$189,499	\$207,212	\$221,534	\$255,337	\$43,072	\$1,412,788
088072	NORTHEAST RANDOLPH CO. R-IV	\$1,622,796	\$27,001	\$27,001	\$35,897	\$41,586	\$50,120	\$57,020	\$66,202	\$20,750	\$325,577
088073	RENICK R-V	\$865,651	\$3,463	\$3,463	\$3,463	\$0	\$4,563	\$13,150	\$15,536	\$10,185	\$53,822
088075	HIGBEE R-VIII	\$936,830	\$7,378	\$7,378	\$12,094	\$15,109	\$19,632	\$23,289	\$27,167	\$10,998	\$123,044
088080	WESTRAN R-I	\$671,047	\$9,109	\$9,109	\$24,203	\$33,855	\$48,333	\$60,040	\$70,376	\$35,206	\$290,231
088081	MOBERLY	\$6,797,547	\$199,153	\$199,153	\$246,445	\$276,686	\$322,049	\$358,725	\$415,486	\$110,304	\$2,128,001
089077	STET R-XV	\$362,148	\$10,864	\$10,864	\$10,864	\$0	\$0	\$0	\$182	\$5,297	\$38,072
089080	LAWSON R-XIV	\$4,579,427	\$213,579	\$213,579	\$243,382	\$262,440	\$291,026	\$314,139	\$362,491	\$69,512	\$1,970,149
089087	ORRICK R-XI	\$1,790,506	\$53,715	\$53,715	\$53,715	\$10,075	\$62,250	\$70,028	\$81,202	\$23,393	\$408,094
089088	HARDIN-CENTRAL C-2	\$1,025,216	\$30,756	\$30,756	\$30,756	\$0	\$0	\$0	\$0	\$0	\$92,269
089089	RICHMOND R-XVI	\$4,535,404	\$336,445	\$336,445	\$373,873	\$397,806	\$433,706	\$462,732	\$533,201	\$87,295	\$2,961,504
090075	CENTERVILLE R-I	\$382,011	\$9,875	\$9,875	\$12,288	\$13,831	\$16,145	\$18,017	\$20,871	\$5,629	\$106,531
090076	SOUTHERN REYNOLDS CO. R-II	\$1,719,794	\$86,242	\$86,242	\$97,945	\$105,429	\$116,655	\$125,731	\$145,058	\$27,296	\$790,596
090077	BUNKER R-III	\$455,402	\$1,973	\$1,973	\$6,722	\$11,591	\$17,491	\$22,262	\$26,159	\$14,348	\$102,520
090078	LESTERVILLE R-IV	\$663,141	\$66,249	\$66,249	\$73,359	\$77,905	\$84,725	\$90,238	\$103,959	\$16,583	\$579,267
091091	NAYLOR R-II	\$1,833,894	\$41,016	\$41,016	\$49,723	\$55,291	\$63,643	\$70,396	\$81,467	\$20,308	\$422,861
091092	DONIPHAN R-I	\$5,276,131	\$338,405	\$338,405	\$372,711	\$394,647	\$427,552	\$454,155	\$523,036	\$80,012	\$2,928,924
091093	RIPLEY CO. R-IV	\$734,949	\$50,362	\$50,362	\$55,172	\$58,247	\$62,861	\$66,591	\$76,666	\$11,218	\$431,479
091095	RIPLEY COUNTY R-III	\$515,648	\$32,038	\$32,038	\$35,266	\$37,331	\$40,427	\$42,931	\$49,440	\$7,530	\$277,002
092087	FT. ZUMWALT R-II	\$35,732,966	\$1,950,844	\$1,950,844	\$2,335,574	\$2,581,593	\$2,950,620	\$3,248,982	\$3,757,988	\$897,330	\$19,673,775
092088	FRANCIS HOWELL R-III	\$37,843,244	\$1,986,539	\$1,986,539	\$2,388,452	\$2,645,458	\$3,030,967	\$3,342,654	\$3,867,047	\$937,407	\$20,185,064
092089	WENTZVILLE R-IV	\$7,976,285	\$914,263	\$914,263	\$1,079,672	\$1,185,446	\$1,344,103	\$1,472,380	\$1,702,009	\$385,794	\$8,997,930
092090	ST. CHARLES R-VI	\$9,261,444	\$317,976	\$317,976	\$317,976	\$0	\$0	\$331,378	\$545,676	\$300,856	\$2,131,839
092091	ST. CHARLES CO. R-V	\$1,696,209	\$58,237	\$58,237	\$58,237	\$0	\$0	\$0	\$0	\$0	\$174,710
093120	APPLETON CITY R-II	\$1,306,177	\$60,032	\$60,032	\$68,903	\$74,574	\$83,083	\$89,961	\$103,848	\$20,688	\$561,123
093121	ROSCOE C-1	\$239,672	\$7,435	\$7,435	\$9,220	\$10,361	\$12,074	\$13,458	\$15,588	\$4,164	\$79,736
093123	LAKELAND R-III	\$1,794,866	\$2,231	\$2,231	\$11,940	\$18,148	\$27,460	\$34,989	\$41,120	\$22,644	\$160,763

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		FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Estimated Formula Increase from FY06 to FY 14
		Estimated State Funding	86% old 14% new increase	72% old 28% new increase	58% old 42% new increase	44% old 56% new increase	30% old 70% new increase	16% old 84% new increase	100% NEW increase	100% NEW increase	
093124	OSCEOLA	\$1,877,322	\$41,002	\$41,002	\$51,919	\$58,899	\$69,370	\$77,835	\$90,228	\$25,460	\$455,716
094076	BISMARCK R-V	\$2,563,633	\$36,785	\$36,785	\$49,798	\$58,120	\$70,602	\$80,694	\$93,739	\$30,351	\$456,874
094078	FARMINGTON R-VII	\$10,050,145	\$376,477	\$376,477	\$453,499	\$502,750	\$576,627	\$636,358	\$736,248	\$179,642	\$3,838,079
094083	NORTH ST. FRANCOIS CO. R-I	\$10,826,737	\$208,950	\$208,950	\$270,776	\$310,312	\$369,614	\$417,561	\$484,423	\$144,202	\$2,414,787
094086	CENTRAL R-III	\$7,951,133	\$75,312	\$75,312	\$115,638	\$141,425	\$180,105	\$211,378	\$246,277	\$94,055	\$1,139,501
094087	WEST ST. FRANCOIS CO. R-IV	\$3,504,424	\$164,583	\$164,583	\$186,069	\$199,808	\$220,418	\$237,081	\$273,455	\$50,114	\$1,496,110
095059	STE. GENEVIEVE CO. R-II	\$2,260,665	\$216,001	\$216,001	\$259,502	\$287,318	\$329,044	\$362,779	\$419,678	\$101,459	\$2,191,782
096088	HAZELWOOD	\$41,924,972	\$1,694,423	\$1,694,423	\$2,104,542	\$2,366,796	\$2,760,176	\$3,078,228	\$3,565,802	\$956,546	\$18,220,937
096089	FERGUSON-FLORISSANT R-II	\$43,398,397	\$1,490,012	\$1,490,012	\$1,490,012	\$0	\$0	\$0	\$0	\$0	\$4,470,035
096090	PATTONVILLE R-III	\$4,160,758	\$142,853	\$142,853	\$142,853	\$0	\$0	\$0	\$0	\$0	\$428,558
096091	ROCKWOOD R-VI	\$14,143,480	\$1,113,606	\$1,113,606	\$1,527,362	\$1,791,941	\$2,188,809	\$2,509,681	\$2,916,459	\$965,028	\$14,126,492
096092	KIRKWOOD R-VII	\$2,016,966	\$69,249	\$69,249	\$69,249	\$0	\$0	\$0	\$0	\$0	\$207,747
096093	LINDBERGH R-VIII	\$2,636,939	\$90,535	\$90,535	\$90,535	\$0	\$0	\$0	\$0	\$0	\$271,605
096094	MEHLVILLE R-IX	\$8,993,228	\$483,785	\$483,785	\$698,578	\$835,929	\$1,041,955	\$1,208,529	\$1,406,225	\$500,976	\$6,659,761
096095	PARKWAY C-2	\$8,066,075	\$276,935	\$276,935	\$276,935	\$0	\$0	\$0	\$0	\$0	\$830,806
096098	AFFTON 101	\$1,608,065	\$55,210	\$55,210	\$55,210	\$6,164	\$138,244	\$176,361	\$207,289	\$114,639	\$808,327
096099	BAYLESS	\$2,120,151	\$552,049	\$552,049	\$589,179	\$612,921	\$648,536	\$677,329	\$778,420	\$86,599	\$4,497,083
096101	BRENTWOOD	\$286,846	\$9,848	\$9,848	\$9,848	\$0	\$0	\$0	\$0	\$0	\$29,545
096102	CLAYTON	\$851,945	\$29,250	\$29,250	\$29,250	\$0	\$0	\$0	\$0	\$0	\$87,750
096103	HANCOCK PLACE	\$7,652,881	\$262,749	\$262,749	\$262,749	\$0	\$0	\$169,216	\$269,461	\$87,087	\$1,314,011
096104	JENNINGS	\$17,926,968	\$615,493	\$615,493	\$615,493	\$0	\$0	\$0	\$72,561	\$186,990	\$2,106,029
096106	LADUE	\$1,251,512	\$42,969	\$42,969	\$42,969	\$0	\$0	\$0	\$0	\$0	\$128,906
096107	MAPLEWOOD-RICHMOND HEIGHTS	\$1,117,143	\$38,355	\$38,355	\$38,355	\$0	\$0	\$0	\$0	\$0	\$115,066
096109	NORMANDY	\$30,250,252	\$1,038,592	\$1,038,592	\$1,038,592	\$0	\$0	\$0	\$0	\$0	\$3,115,776
096110	RITENOUR	\$16,928,505	\$581,212	\$581,212	\$670,302	\$795,579	\$931,197	\$1,040,845	\$1,206,026	\$329,769	\$6,136,141
096111	RIVERVIEW GARDENS	\$41,975,821	\$1,441,170	\$1,441,170	\$1,441,170	\$0	\$0	\$511,810	\$1,369,723	\$448,712	\$6,653,754
096112	UNIVERSITY CITY	\$8,247,993	\$283,181	\$283,181	\$283,181	\$0	\$338,129	\$449,957	\$524,884	\$212,954	\$2,375,467
096113	VALLEY PARK	\$756,121	\$25,960	\$25,960	\$25,960	\$0	\$0	\$0	\$0	\$0	\$77,880

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		Estimated State Funding	86% old 14% new increase	72% old 28% new increase	58% old 42% new increase	44% old 56% new increase	30% old 70% new increase	16% old 84% new increase	100% NEW increase	100% NEW increase	
096114	WEBSTER GROVES	\$2,970,434	\$101,985	\$101,985	\$101,985	\$0	\$0	\$0	\$0	\$0	\$305,955
096115	WELLSTON	\$4,405,634	\$151,260	\$151,260	\$151,260	\$0	\$0	\$0	\$0	\$0	\$453,780
096119	SPECL. SCH. DST. ST. LOUIS CO.	\$32,108,223	\$1,928,903	\$1,928,903	\$2,113,541	\$2,231,608	\$2,408,710	\$2,551,899	\$2,937,988	\$430,642	\$16,532,195
097116	MIAMI R-I	\$392,768	\$524	\$524	\$524	\$2,133	\$5,738	\$7,662	\$9,048	\$5,789	\$31,940
097118	OREARVILLE R-IV	\$225,751	\$301	\$301	\$301	\$1,008	\$3,346	\$4,494	\$5,307	\$3,452	\$18,510
097119	MALTA BEND R-V	\$585,403	\$781	\$781	\$781	\$0	\$0	\$0	\$0	\$0	\$2,342
097122	HARDEMAN R-X	\$236,667	\$7,463	\$7,463	\$9,346	\$10,549	\$12,356	\$13,817	\$16,009	\$4,392	\$81,393
097127	GILLIAM C-4	\$316,921	\$423	\$423	\$423	\$0	\$0	\$0	\$0	\$0	\$1,268
097129	MARSHALL	\$7,948,772	\$392,818	\$392,818	\$448,524	\$484,145	\$537,576	\$580,777	\$670,241	\$129,925	\$3,636,826
097130	SLATER	\$1,490,176	\$1,987	\$1,987	\$1,987	\$0	\$0	\$16,316	\$22,179	\$17,938	\$62,394
097131	SWEET SPRINGS R-VII	\$1,327,327	\$23,587	\$23,587	\$32,182	\$37,678	\$45,922	\$52,587	\$61,103	\$20,046	\$296,691
098080	SCHUYLER CO. R-I	\$2,234,857	\$133,335	\$133,335	\$149,007	\$159,028	\$174,060	\$186,214	\$214,644	\$36,552	\$1,186,175
099078	GORIN R-III	\$334,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
099082	SCOTLAND CO. R-I	\$1,958,615	\$43,413	\$43,413	\$56,964	\$65,630	\$78,627	\$89,137	\$103,451	\$31,606	\$512,241
100059	SCOTT CITY R-I	\$2,830,663	\$179,625	\$179,625	\$200,359	\$213,618	\$233,505	\$249,584	\$287,656	\$48,360	\$1,592,332
100060	SCOTT CO. R-II	\$1,867,565	\$78,432	\$78,432	\$90,012	\$97,417	\$108,525	\$117,505	\$135,642	\$27,009	\$732,974
100061	SCOTT CO. R-IV	\$2,850,917	\$203,965	\$203,965	\$225,058	\$238,546	\$258,779	\$275,136	\$316,903	\$49,196	\$1,771,549
100062	SCOTT CO. CENTRAL SCHOOLS	\$1,565,039	\$68,725	\$68,725	\$77,884	\$83,740	\$92,526	\$99,628	\$114,928	\$21,363	\$627,517
100063	SIKESTON R-VI	\$11,798,090	\$553,526	\$553,526	\$635,920	\$688,608	\$767,641	\$831,539	\$959,939	\$192,174	\$5,182,872
100064	KELSO C-7	\$288,490	\$8,477	\$8,477	\$12,139	\$14,481	\$17,993	\$20,833	\$24,237	\$8,540	\$115,179
100065	ORAN R-III	\$1,217,203	\$46,243	\$46,243	\$53,997	\$58,957	\$66,395	\$72,409	\$83,656	\$18,087	\$445,987
101105	WINONA R-III	\$2,424,929	\$117,044	\$117,044	\$130,975	\$139,884	\$153,246	\$164,050	\$189,110	\$32,492	\$1,043,846
101107	EMINENCE R-I	\$876,243	\$28,630	\$28,630	\$34,640	\$38,483	\$44,248	\$48,909	\$56,596	\$14,018	\$294,154
102081	NORTH SHELBY	\$1,168,649	\$21,709	\$21,709	\$29,695	\$34,802	\$42,463	\$48,656	\$56,538	\$18,628	\$274,200
102085	SHELBY CO. R-IV	\$2,722,455	\$4,281	\$4,281	\$20,572	\$30,989	\$46,614	\$59,247	\$69,611	\$37,994	\$273,590
103127	RICHLAND R-I	\$1,556,629	\$25,157	\$25,157	\$34,107	\$39,831	\$48,417	\$55,358	\$64,311	\$20,876	\$313,213
103128	BELL CITY R-II	\$941,217	\$31,651	\$31,651	\$38,368	\$42,664	\$49,106	\$54,316	\$62,859	\$15,668	\$326,283
103129	ADVANCE R-IV	\$1,251,651	\$64,530	\$64,530	\$74,067	\$80,166	\$89,315	\$96,710	\$111,639	\$22,244	\$603,203

Conference Committee Report - SB 287
Regional DVM at 15%
5% Cap to APR Districts; No Summer School Weight
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Built off Estimated FY 06 State Funding
\$3.43 performance levy

		Estimated									
		FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Formula
			86% old	72% old	58% old	44% old	30% old	16% old	100%	100%	Increase from
		Estimated	14% new	28% new	42% new	56% new	70% new	84% new	NEW	NEW	FY06 to
		State Funding	increase	increase	increase	increase	increase	increase	increase	increase	FY 14
103130	PUXICO R-VIII	\$3,325,098	\$182,165	\$182,165	\$203,378	\$216,942	\$237,289	\$253,740	\$292,462	\$49,476	\$1,617,616
103131	BLOOMFIELD R-XIV	\$2,413,917	\$150,713	\$150,713	\$168,049	\$179,134	\$195,762	\$209,206	\$241,115	\$40,432	\$1,335,126
103132	DEXTER R-XI	\$4,463,093	\$363,121	\$363,121	\$406,153	\$433,671	\$474,947	\$508,320	\$585,954	\$100,368	\$3,235,654
103135	BERNIE R-XIII	\$1,762,058	\$95,388	\$95,388	\$107,872	\$115,854	\$127,830	\$137,510	\$158,611	\$29,116	\$867,570
104041	HURLEY R-I	\$1,453,447	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
104042	GALENA R-II	\$2,001,671	\$78,502	\$78,502	\$90,370	\$97,960	\$109,344	\$118,548	\$136,867	\$27,682	\$737,776
104043	CRANE R-III	\$2,968,123	\$74,902	\$74,902	\$89,988	\$99,636	\$114,107	\$125,808	\$145,539	\$35,188	\$760,070
104044	REEDS SPRING R-IV	\$3,038,959	\$144,585	\$144,585	\$187,298	\$214,611	\$255,580	\$288,705	\$334,930	\$99,622	\$1,669,916
104045	BLUE EYE R-V	\$1,594,978	\$55,973	\$55,973	\$71,107	\$80,785	\$95,301	\$107,038	\$124,094	\$35,298	\$625,570
105123	GREEN CITY R-I	\$1,394,677	\$11,157	\$11,157	\$11,157	\$0	\$18,900	\$27,939	\$32,804	\$17,508	\$130,624
105124	MILAN C-2	\$2,528,444	\$173,014	\$173,014	\$190,892	\$202,325	\$219,473	\$233,339	\$268,757	\$41,699	\$1,502,512
105125	NEWTOWN-HARRIS R-III	\$498,777	\$3,990	\$3,990	\$3,990	\$0	\$0	\$0	\$0	\$0	\$11,971
106001	BRADLEYVILLE R-I	\$623,362	\$0	\$0	\$0	\$1,940	\$6,634	\$9,093	\$10,762	\$7,398	\$35,828
106002	TANEYVILLE R-II	\$1,358,546	\$21,963	\$21,963	\$28,499	\$32,678	\$38,948	\$44,017	\$51,066	\$15,244	\$254,377
106003	FORSYTH R-III	\$3,659,632	\$71,960	\$71,960	\$94,434	\$108,805	\$130,362	\$147,791	\$171,524	\$52,418	\$849,254
106004	BRANSON R-IV	\$4,063,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
106005	HOLLISTER R-V	\$2,318,715	\$131,329	\$131,329	\$156,012	\$171,796	\$195,471	\$214,613	\$248,150	\$57,570	\$1,306,271
106006	KIRBYVILLE R-VI	\$1,592,646	\$51,877	\$51,877	\$62,247	\$68,879	\$78,825	\$86,867	\$100,486	\$24,188	\$525,246
106008	MARK TWAIN R-VIII	\$261,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
107151	SUCCESS R-VI	\$554,114	\$29,170	\$29,170	\$32,679	\$34,924	\$38,290	\$41,011	\$47,279	\$8,184	\$260,708
107152	HOUSTON R-I	\$3,101,257	\$140,443	\$140,443	\$160,400	\$173,161	\$192,305	\$207,781	\$239,791	\$46,548	\$1,300,872
107153	SUMMERSVILLE R-II	\$1,876,984	\$59,924	\$59,924	\$70,740	\$77,657	\$88,031	\$96,418	\$111,455	\$25,226	\$589,375
107154	LICKING R-VIII	\$2,782,997	\$163,312	\$163,312	\$180,918	\$192,176	\$209,063	\$222,716	\$256,586	\$41,064	\$1,429,145
107155	CABOOL R-IV	\$2,768,569	\$177,431	\$177,431	\$196,247	\$208,279	\$226,326	\$240,919	\$277,529	\$43,884	\$1,548,046
107156	PLATO R-V	\$1,768,462	\$88,063	\$88,063	\$99,428	\$106,695	\$117,597	\$126,411	\$145,794	\$26,508	\$798,558
107158	RAYMONDVILLE R-VII	\$648,361	\$33,793	\$33,793	\$37,764	\$40,304	\$44,113	\$47,192	\$54,398	\$9,262	\$300,619
108142	NEVADA R-V	\$8,243,549	\$237,623	\$237,623	\$292,683	\$327,891	\$380,704	\$423,404	\$490,311	\$128,421	\$2,518,660
108143	BRONAUGH R-VII	\$871,634	\$14,213	\$14,213	\$19,145	\$22,298	\$27,028	\$30,851	\$35,834	\$11,502	\$175,084

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Built off Estimated FY 06 State Funding
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		FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Estimated Formula Increase from FY06 to FY 14
		Estimated State Funding	86% old 14% new increase	72% old 28% new increase	58% old 42% new increase	44% old 56% new increase	30% old 70% new increase	16% old 84% new increase	100% NEW increase	100% NEW increase	
108144	SHELDON R-VIII	\$724,159	\$34,345	\$34,345	\$38,962	\$41,914	\$46,341	\$49,921	\$57,592	\$10,767	\$314,187
108147	NORTHEAST VERNON CO. R-I	\$721,913	\$23,433	\$23,433	\$28,498	\$31,736	\$36,595	\$40,523	\$46,902	\$11,812	\$242,933
109002	WRIGHT CITY R-II	\$2,492,648	\$251,071	\$251,071	\$282,537	\$302,659	\$332,841	\$357,243	\$411,947	\$73,392	\$2,262,761
109003	WARREN CO. R-III	\$6,145,156	\$423,741	\$423,741	\$481,950	\$519,171	\$575,003	\$620,145	\$715,525	\$135,762	\$3,895,039
110014	KINGSTON K-14	\$3,657,172	\$196,544	\$196,544	\$218,043	\$231,791	\$252,412	\$269,086	\$310,033	\$50,143	\$1,724,597
110029	POTOSI R-III	\$7,333,137	\$619,238	\$619,238	\$672,097	\$705,898	\$756,600	\$797,594	\$917,699	\$123,286	\$5,211,650
110030	RICHWOODS R-VII	\$905,041	\$62,261	\$62,261	\$68,249	\$72,078	\$77,821	\$82,465	\$94,943	\$13,966	\$534,045
110031	VALLEY R-VI	\$1,846,432	\$78,774	\$78,774	\$89,982	\$97,148	\$107,897	\$116,589	\$134,551	\$26,139	\$729,854
111086	GREENVILLE R-II	\$2,696,339	\$157,784	\$157,784	\$175,929	\$187,531	\$204,936	\$219,006	\$252,410	\$42,320	\$1,397,700
111087	CLEARWATER R-I	\$3,631,315	\$249,947	\$249,947	\$276,662	\$293,745	\$319,369	\$340,086	\$391,785	\$62,308	\$2,183,849
112099	NIANGUA R-V	\$1,092,353	\$12,380	\$12,380	\$12,380	\$0	\$0	\$0	\$0	\$0	\$37,140
112101	FORDLAND R-III	\$2,183,884	\$124,426	\$124,426	\$138,538	\$147,561	\$161,097	\$172,041	\$198,265	\$32,915	\$1,099,270
112102	MARSHFIELD R-I	\$9,091,604	\$512,025	\$512,025	\$574,315	\$614,145	\$673,892	\$722,198	\$832,633	\$145,282	\$4,586,516
112103	SEYMOUR R-II	\$3,340,520	\$167,010	\$167,010	\$187,598	\$200,763	\$220,511	\$236,477	\$272,661	\$48,018	\$1,500,048
113001	WORTH CO. R-III	\$1,315,655	\$19,027	\$19,027	\$27,151	\$32,345	\$40,138	\$46,437	\$54,019	\$18,948	\$257,092
114112	NORWOOD R-I	\$2,193,082	\$6,516	\$6,516	\$16,062	\$22,167	\$31,324	\$38,726	\$45,372	\$22,266	\$188,947
114113	HARTVILLE R-II	\$2,637,014	\$145,871	\$145,871	\$162,438	\$173,032	\$188,923	\$201,772	\$232,528	\$38,640	\$1,289,077
114114	MOUNTAIN GROVE R-III	\$5,350,593	\$216,438	\$216,438	\$249,959	\$271,396	\$303,550	\$329,546	\$380,534	\$78,186	\$2,046,046
114115	MANSFIELD R-IV	\$2,444,884	\$134,945	\$134,945	\$150,436	\$160,343	\$175,202	\$187,216	\$215,769	\$36,132	\$1,194,988
114116	MANES R-V	\$425,510	\$5,114	\$5,114	\$7,319	\$8,729	\$10,844	\$12,554	\$14,604	\$5,144	\$69,421
115115	ST LOUIS CITY	\$150,333,981	\$5,161,467	\$5,161,467	\$5,161,467	\$0	\$1,371,762	\$5,802,135	\$6,752,862	\$2,436,997	\$31,848,156
Phase in COST>>		\$2,469,808,026	\$99,290,474	\$99,290,474	\$111,172,543	\$90,287,341	\$107,830,428	\$129,253,446	\$154,990,620	\$39,830,058	\$831,945,384